

Saginaw Transit Authority Regional Service (STARS)

General Manager/CEO: Mr. Sylvester Payne  
(989) 907-4000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Saginaw, MI	
Square Miles	74
Population	140,985
Population Ranking out of 465 UZAs	204
Other UZAs Served	

Service Area Statistics

Square Miles	263
Population	163,000

Service Consumption

Annual Passenger Miles	2,827,079 Q
Annual Unlinked Trips	900,383
Average Weekday Unlinked Trips	3,311
Average Saturday Unlinked Trips	987
Average Sunday Unlinked Trips	95

Service Supplied

Annual Vehicle Revenue Miles	1,393,828
Annual Vehicle Revenue Hours	131,720
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	67
Base Period Requirement	10

Financial Information

Fare Revenues Earned

	\$779,752
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Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$779,752
Local Funds	( 25%)	2,144,096
State Funds	( 42%)	3,552,143
Federal Assistance	( 24%)	2,000,530
Other Funds	( 0%)	0
Total Operating Funds Expended		\$8,476,521

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 19%)	272,674
Federal Assistance	( 81%)	1,140,994
Other Funds	( 0%)	0
Total Capital Funds Expended		\$1,413,668

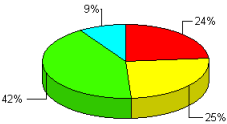
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,197,623
Materials and Supplies	738,634
Purchased Transportation	0
Other Operating Expenses	1,437,032
Total Operating Expenses	\$9,373,289
Reconciling Cash Expenditures	\$99,082

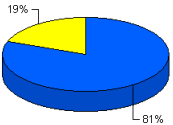
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$0	\$683,802	\$729,866	\$0	\$1,413,668
Demand Response	18	0	\$0	\$0	\$0	\$0	\$0
Total	47	0	\$0	\$683,802	\$729,866	\$0	\$1,413,668

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,533,560	\$546,214	\$1,413,668	2,452,619 Q	858,951	834,224	69,470	0.0	49	5.8	29	2.90	69%
Demand Response	\$4,839,729	\$233,538	\$0	374,460 Q	534,877	66,159	62,250	N/A	18	2.3	18	N/A	0%

Performance Measures

Service Efficiency

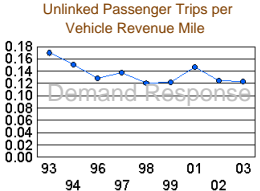
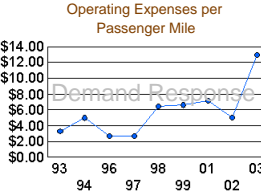
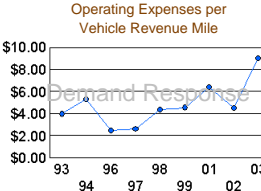
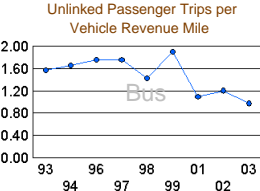
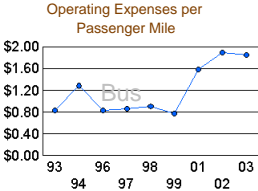
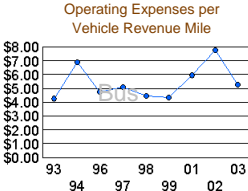
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.28	\$65.26
Demand Response	\$9.05	\$77.75

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.85 Q	\$5.43
Demand Response	\$12.92 Q	\$73.15

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.97	12.01
Demand Response	0.12	1.06



1 Excludes data for purchased transportation reported separately